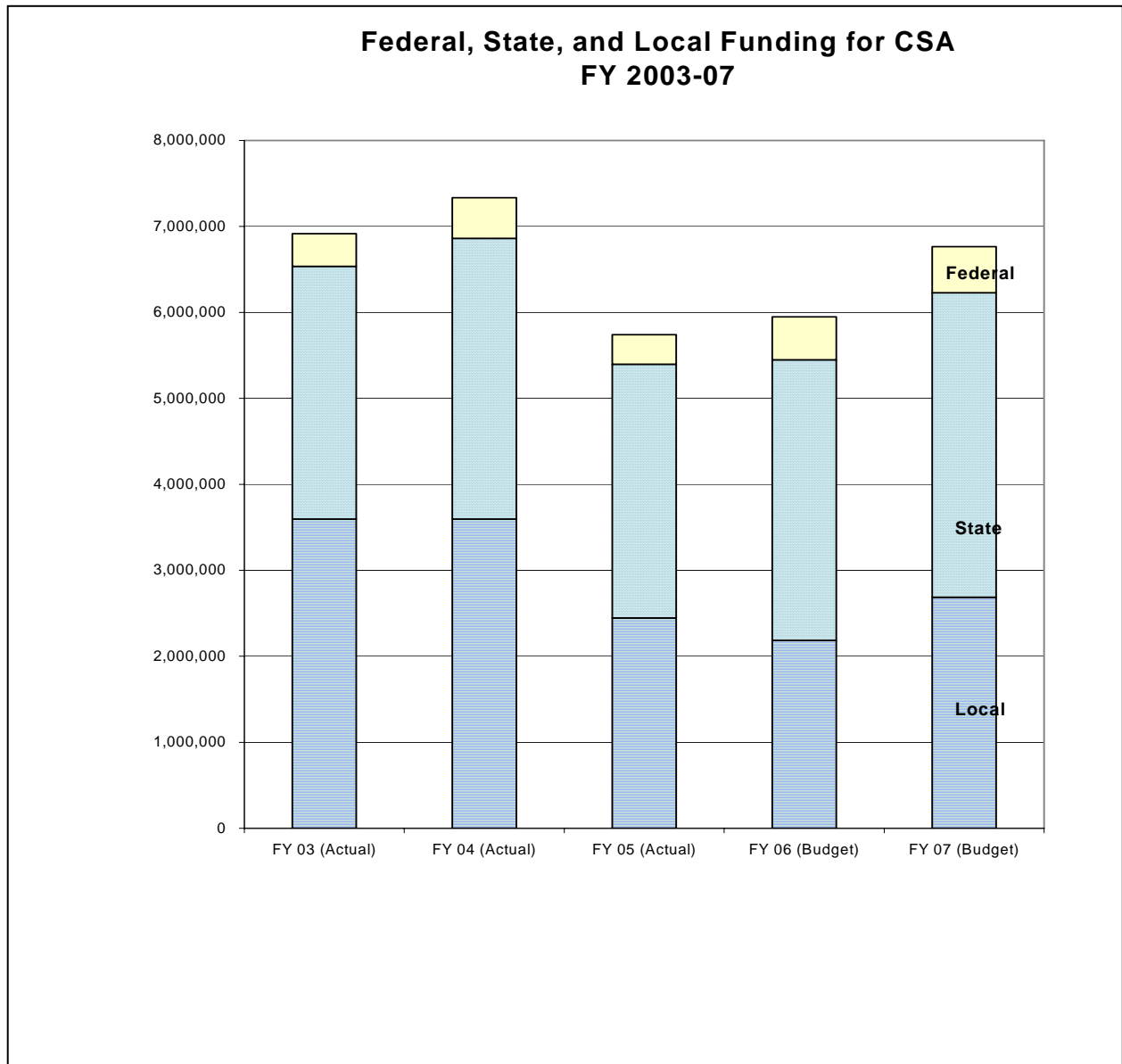


Comprehensive Services for At-Risk Youth and Families

The Comprehensive Services Act for At-Risk Youth and Families (CSA) program purchases private educational placements, foster care services and court ordered services for juveniles, using a State pool of funds, allocated to each locality and subject to a local match (47.64% in Loudoun County). The CSA program includes a mandated local interagency body, called the Community Policy and Management Team (CPMT), whose role is to manage cooperative efforts serving the needs of youth and their families and to maximize the use of State and community resources. The CPMT is composed of the directors of the Departments of Family Services, Mental Health, Mental Retardation and Substance Abuse Services, the Juvenile Court Services unit, and the Health Department, County Administration, Loudoun County Public Schools, and parent and private provider representatives. The CPMT develops inter-agency policies and procedures to govern the provision of services; develops fiscal policies governing access to State pool funds; establishes quality assurance and accountability procedures; and coordinates long-range community planning for services. The CPMT appoints the Family Assessment and Planning Team (FAPT), composed of representatives from the agencies listed above to assess the strengths and needs of troubled youths and families and identify services required to meet those needs. The FAPT also makes recommendations to the CPMT on the use of State pool funds. FAPT considers referrals from any of the agencies represented on the CPMT. The CSA office is located within the Department of Family Services.

This section contains information on the funding for the contracted services provided to the children in the program.



Comprehensive Services for At-Risk Youth and Families

CSA Mandated Funding

	<u>FY 03 Actual</u>	<u>FY 04 Actual</u>	<u>FY 05 Actual</u>	<u>FY 06 Adopted</u>	<u>FY 07 Adopted</u>
Expenditures	\$5,523,651	\$5,671,692	\$5,461,205	\$6,374,061	\$6,714,011
State Revenue	2,781,847	3,108,691	3,968,156	3,104,458	3,383,752
Other Revenue	331,424	410,460	316,361	445,000	451,000
Fund Balance Used (Added)	<u>(916,111)</u>	<u>(1,197,266)</u>	<u>76,030</u>	<u>1,037,979</u>	<u>562,080</u>
<i>Local Tax Funding</i>	\$3,326,491	\$3,349,807	\$2,100,658	\$1,786,624	\$2,317,179

CSA Court Ordered/ Non-Mandated Funding

	<u>FY 03 Actual</u>	<u>FY 04 Actual</u>	<u>FY 05 Actual</u>	<u>FY 06 Adopted</u>	<u>FY 07 Adopted</u>
Transfer to General Fund	\$0	\$0	\$0	\$183,000	\$183,000
Expenditures	476,316	514,095	293,652	612,000	612,000
State Revenue	156,473	156,473	(19,183)	156,473	156,473
Other Revenue	50,000	62,407	28,463	56,000	85,000
Fund Balance Used (Added)	<u>0</u>	<u>48,688</u>	<u>(62,155)</u>	<u>183,000</u>	<u>183,000</u>
<i>Local Tax Funding</i>	\$269,843	\$246,527	\$346,527	\$399,527	\$370,527

Total CSA Funding

	<u>FY 03 Actual</u>	<u>FY 04 Actual</u>	<u>FY 05 Actual</u>	<u>FY 06 Adopted</u>	<u>FY 07 Adopted</u>
Transfer to General Fund	\$0	\$0	\$0	\$183,000	\$183,000
Expenditures	\$5,999,967	\$6,185,787	\$5,754,857	6,986,061	7,326,011
State Revenue	2,938,320	3,265,164	2,948,973	3,260,931	3,540,225
Other Revenue	381,424	472,867	344,824	501,000	536,000
Fund Balance Used (Added)	<u>(916,111)</u>	<u>(1,148,578)</u>	<u>13,875</u>	<u>1,220,979</u>	<u>745,080</u>
<i>Local Tax Funding</i>	\$3,596,334	\$3,596,334	\$2,447,185	\$2,186,151	\$2,687,706